

**MARINA COAST WATER DISTRICT  
CAPITAL IMPROVEMENT PROJECT BUDGET FOR FY 2017-2018**

<b>Project No.</b>	<b>Project Name</b>	<b>Amount</b>	
MW-0238	Well 12 Pump Replacement	\$ 400,000	existing
OW-0193	Imjin Parkway Pipeline, Resv. Rd to Abrams Dr	\$ 51,000	existing
OW-0201	Gigling Transmission Main from D Booster to GJMB	\$ 205,000	existing
OW-0202	South Boundary Road Pipeline	\$ 205,000	DRO and Monterey
OW-0206	Inter-Garrison Road Pipeline Up-Sizing	\$ 600,000	East Garrison
OS-0147	Ord Village LS & Force Main Improvements	\$ 690,000	existing
OS-0205	Imjin Lift Station Improvements - Phase 1	\$ 650,000	East Garrison and UCMBEST
OS-0152	Hatten, Booker Neeson LS Improvements	\$ 525,000	existing
GW-0112	A1 & A2 Zone Tanks& B/C Booster Station	\$ 3,644,000	Ord & Marina
WD-0106	Ord Remodel, Demolition and Rehab	\$ 520,000	existing - District Wide
RW-0156	RUWAP - Transmission Main	\$ 17,364,000	SRF
RW-0174	RUWAP - Distribution System	\$ 300,000	SRF
RD-0101	Regional Desal	\$ -	
	<b>Total:</b>	<b>\$ 25,154,000</b>	

**Summary by Cost Center**

01 - Marina Water	\$ 1,696,080
02 - Marina Sewer	\$ 36,400
03 - Ft Ord Water	\$ 3,819,720
04 - Ft Ord Sewer	\$ 1,937,800
05 - Recycled Water	\$ 17,664,000
<b>Total:</b>	<b>\$ 25,154,000</b>